

**TOWNSHIP OF ABERDEEN  
FIRE DISTRICT NO. 1**

**2010 BUDGET**

Be advised at the Public Hearing for the Approved 2010 Budget, held on January 11, 2010 the Board of Fire Commissioners of Fire District No. 1, Aberdeen Township, New Jersey voted unanimously to Adopt the 2010 Budget.

Voting for or against the 2010 Budget appropriations will be held on Saturday, February 20th at the Fire House, 490 Lloyd Road, Aberdeen Township. Polls will be open from 2:00 PM through 9:00 PM

The 2010 Budget of Fire District No. 1, Aberdeen Township, New Jersey reads as follows:

**REVENUES:**

Miscellaneous Revenues	
Interest on Investments and Deposits.....	7,000
Uniform Fire Safety Act.....	10,000
Supplemental Fire Services Program.....	4,300
Other Revenue-Smoke Alarm & Permit Insp. ....	<u>30,000</u>
Total Miscellaneous Revenues.....	51,300
Amount to be Raised by Taxation.....	<u>569,300</u>
Total Revenues.....	<u><u>620,600</u></u>

**Administration, Operations & Maintenance Appropriations:**

Paid Positions.....	204,250
Fringe Benefits.....	84,100
Election Expenses.....	1,250
Memberships, Dues and Subscriptions.....	1,500
Office Expenses.....	3,500
Professional Services.....	14,000
Travel Expenses, Meetings and Conventions.....	6,000
Maintenance & Repairs.....	3,000
Advertising.....	1,500
Utilities and Related Expenses.....	31,000
Insurance Premiums.....	49,000
Maintenance & Repairs.....	50,000
Other Operating Materials and Supplies.....	6,000
Training and Education.....	1,500
Uniforms and Personal Equipment.....	30,000
Fire Prevention.....	3,000
Firematic Equipment and Supplies.....	4,000
Supplemental Fire Services Act - Fire Fighting Equipment.....	6,000
Training Grounds - Under Interlocal Services Act.....	5,000
Fire and Arson Investigation.....	1,000
Roof and Furnace Replacement	<u>35,000</u>
Total Cost of Administration, Operations & Maintenance.....	540,600
Capital Reserve for future Capital Outlays.....	50,000
Firefighter PPE Upgrade.....	<u>30,000</u>
Total Appropriations.....	<u><u>620,600</u></u>

E. Paul Percussi  
Secretary of the Board  
Fire District No. 1  
Aberdeen Township

Cash on Hand - As of 3/29/2010  
As of 3/29/2010

3/29/2010

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Account	3/29/2010 Balance
<b>ASSETS</b>	
<b>Cash and Bank Accounts</b>	
General Checking	542.36
General Money Market	419,800.31
Payroll Checking	36,884.04
CD	115,885.73
CD	115,885.73
<b>TOTAL Cash and Bank Accounts</b>	<b>688,998.17</b>
<b>TOTAL ASSETS</b>	<b>688,998.17</b>
<b>LIABILITIES</b>	<b>0.00</b>
<b>OVERALL TOTAL</b>	<b>688,998.17</b>

<b>Acct. #</b>	<b>2008 APPROPRIATIONS</b>	
A-7	Uniform Fire Safety Act - Fire Official	10,000.00
A-9a	Fire Commissioners	20,000.00
A-9b	Secretary to the District Chief	43,500.00
A-9c	Attorney	8,500.00
A-9d	Janitor	6,000.00
A-9e	District Chief	14,500.00
A-10a	Fire Official	47,360.00
A-10b	Fire Inspector	34,700.00

<b>Acct. #</b>	<b>2009 APPROPRIATIONS</b>	
A-7	Uniform Fire Safety Act - Fire Official	10,000.00
A-9a	Fire Commissioners	20,000.00
A-9b	Secretary to the District Chief	45,240.00
A-9c	Attorney	8,500.00
A-9d	Janitor	6,200.00
A-9e	District Chief	14,500.00
A-10a	Fire Official	49,650.00
A-10b	Fire Inspector	36,100.00

<b>Acct. #</b>	<b>2010 APPROPRIATIONS</b>	
A-7	Uniform Fire Safety Act - Fire Official	10,000.00
A-9a	Fire Commissioners	27,300.00
A-9b	Secretary to the District Chief	47,050.00
A-9c	Attorney	9,000.00
A-9d	Janitor	6,800.00
A-9e	District Chief	14,500.00
A-10a	Fire Official	52,050.00
A-10b	Fire Inspector	37,550.00